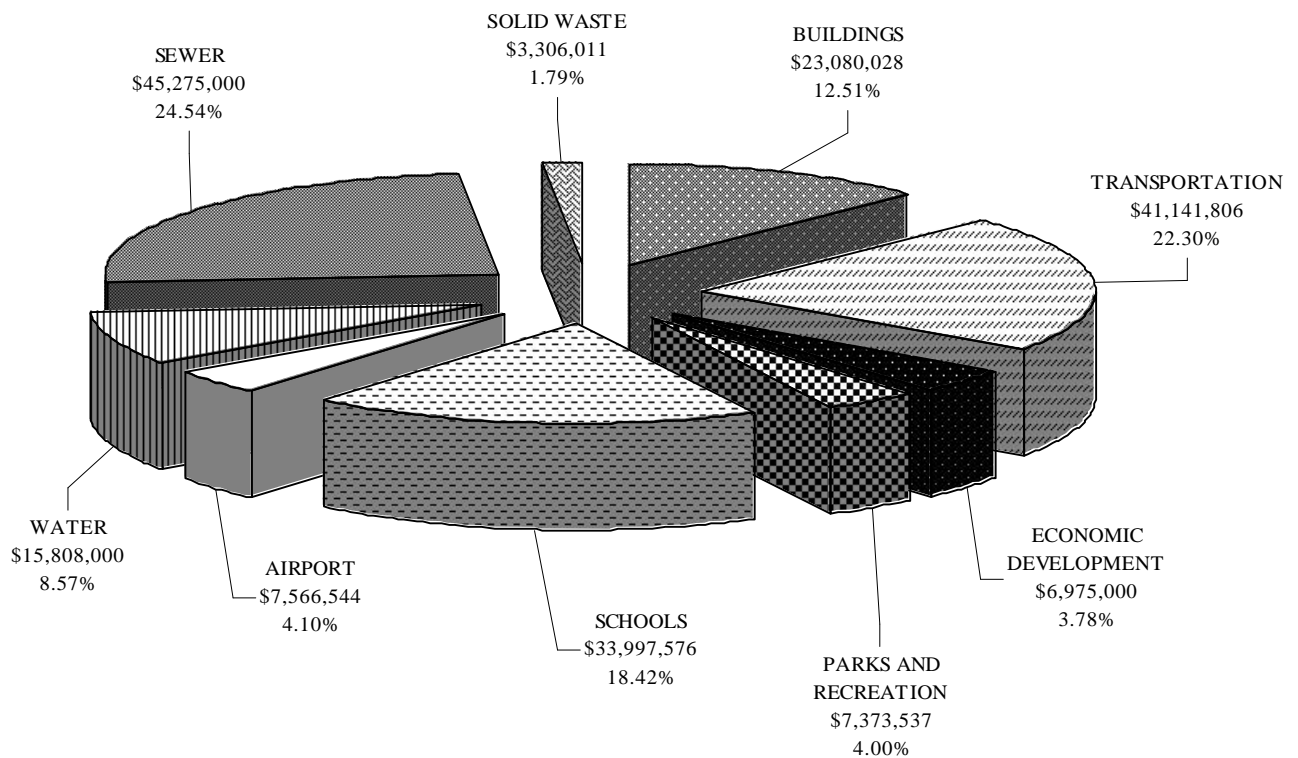




**CATEGORICAL EXPENDITURE DISTRIBUTION**  
**FY 2006-2010**  
**CAPITAL IMPROVEMENT PLAN**  
**\$184,523,502**





SUMMARY OF PROJECTS FOR FY 2006 – 2010 CAPITAL IMPROVEMENT PROGRAM

FIVE-YEAR PROPOSED PROGRAMMING TO BE FINANCED BY THE CITY						FIVE-YEAR ESTIMATED NET COST
	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>SUMMARY - ALL FUNDS</b>						
BUILDINGS	\$4,964,093	\$9,823,312	\$5,752,405	\$1,370,365	\$1,169,853	\$23,080,028
TRANSPORTATION	\$6,831,944	\$9,478,528	\$9,704,586	\$6,993,290	\$8,133,458	\$41,141,806
ECONOMIC DEVELOPMENT	\$1,425,000	\$1,425,000	\$1,425,000	\$1,350,000	\$1,350,000	\$6,975,000
PARKS AND RECREATION	\$1,266,326	\$593,465	\$1,055,511	\$1,112,735	\$3,345,500	\$7,373,537
TOTAL CITY CAPITAL PROJECTS (General Fund)	\$14,487,363	\$21,320,305	\$17,937,502	\$10,826,390	\$13,998,811	\$78,570,371
SCHOOLS	\$7,158,720	\$4,038,856	\$7,600,000	\$7,600,000	\$7,600,000	\$33,997,576
TOTAL CITY CAPITAL AND SCHOOLS	\$21,646,083	\$25,359,161	\$25,537,502	\$18,426,390	\$21,598,811	\$112,567,947
AIRPORT	\$300,000	\$943,421	\$701,000	\$4,789,473	\$832,650	\$7,566,544
WATER	\$3,386,000	3,953,000	\$3,859,000	\$2,130,000	\$2,480,000	\$15,808,000
SEWER	\$9,650,000	\$8,500,000	\$9,500,000	\$7,100,000	\$10,525,000	\$45,275,000
SOLID WASTE	\$0	\$71,042	\$3,234,969	\$0	\$0	\$3,306,011
GRAND TOTAL ALL FUNDS	\$34,982,083	\$38,826,624	\$42,832,471	\$32,445,863	\$35,436,461	\$184,523,502